Projected to March 2026	Proposed 2026/2027	Exc.reserves			
£26,832.00	26,832.00				
£600.00	660.00	10% inc			
£775.00	600.00		ring fenced items:		
£1,500.00	1,500.00		cemetery: £1393.00		
0			PFCC SID fund £5000.00	suggest mov	e £5,000 to reserves)
0.00			land reg. £627.00		
£2,320.00	800.00		BFC return for pfield £2,107.00		
£800.00	500.00		Total £9,127		
£32,827.00	30,892.00	30,892.00			
£31,177.67	28,175.97	14,108.32	Bfwd excluding £14,067.65 reserves		
£64,004.67	£59,067.97	£45,000.32	Band D 2025/26: £51.16		
			Band D 2026/27: £51.34	Band D	increase per year of:
			Precept stays same £26832.00	£51.34	18p 0.35%
£64,004.67	£59,067.97	45,000.32	Precept increase of 2.5% £27503.00	£52.62	£1.46 2.86%
£33,391.00	£39,608.23	£39,608.23	Precept increase of 5% £28173.00	£53.90	£2.74 5.36%
Equals £30,613.67	£19,459.74	£5,392.09	Precept increase of 10% £29,515.00	£56.47	£5.31 10.38%
			Precept increase of 20% £32198.00	£61.60	£10.44 20.41%
C/FWD	19,459.74				
Plus reserves	14,067.65		Tax base for 2025/26 is £524.44		
Equals cfwd	33,527.39		Tax base for 2026/27 is £522.66		
Precept rise of % approv	ved				
Minute ref					
	£26,832.00 £600.00 £775.00 £1,500.00 0.00 £2,320.00 £800.00 £32,827.00 £31,177.67 £64,004.67 £33,391.00 £30,613.67 C/FWD Plus reserves Equals cfwd	£600.00 £775.00 £00.00 £1,500.00 0 0 0.00 £2,320.00 £800.00 £32,827.00 £31,177.67 £31,177.67 £464,004.67 £59,067.97 £33,391.00 £30,613.67 £19,459.74 C/FWD Plus reserves £4,067.65 £4,067.65 £4,067.65 £59,067.99	£26,832.00 £600.00 £600.00 £1,500.00 0 0 0 0 £2,320.00 £32,827.00 £31,177.67 £59,067.97 £45,000.32 £64,004.67 £33,391.00 £33,613.67 £19,459.74 Plus reserves £quals cfwd £268,832.00 £600.00 £1,500.00 £1,500.00 £30,892.00 £30,613.67 £59,067.97 £45,000.32 £39,608.23 £30,613.67 £19,459.74 Plus reserves £40,067.65 £40,067.65 £40,067.65 £40,067.65 £40,067.65 £40,067.65 £40,067.65 £40,067.65 £40,067.65 £40,067.65 £40,067.65 £40,067.65 £40,067.65 £40,067.65 £40,067.65 £40,067.65 £40,067.65 £40,067.65 £40,067.65	£26,832.00 26,832.00	£26,832.00 26,832.00 £600.00 660.00 £775.00 600.00 £1,500.00 1,500.00 0 PFCC SID fund £5000.00 1,500.00 land reg. £627.00 2,320.00 800.00 800.00 BFC return for pfield £2,107.00 £800.00 500.00 £31,177.67 28,175.97 14,108.32 Bfwd excluding £14,067.65 reserves £64,004.67 £59,067.97 £59,067.97 £45,000.32 Band D 2026/27: £51.34 Band D Precept stays same £26832.00 £53,391.00 £39,608.23 £39,608.23 £39,608.23 £30,613.67 £19,459.74 £5,392.09 Precept increase of 5% £28173.00 £5,392.09 Precept increase of 20% £32198.00 £61.60 C/FWD 19,459.74 Plus reserves 14,067.65 Tax base for 2025/26 is £524.44 Equals cfwd 33,527.39 Precept rise of % approved